## 2018-2019 HEADS Data Survey Printable Version

## **GENERAL INFORMATION**

For more information about completing this section, please  $\underline{\text{click here}}.$ 

Name of Music Executive/Representative to NASM	Darla Hanley				
Title of Music Executive/Representative to NASM	Dean, Professional Education Division				
Name of Institution (please do not abbreviate)	Berklee College of Music (Music Therapy)				
Name of Unit (please use full designation)	Music Therapy				
Street Address and/or P.O. Box	1140 Boylston Street MS-22 PED				
City	Boston				
State	Massachusetts				
Zip Code	02215				
Telephone	617-747-2664 ext				
Facsimile	617 747-2605				
E-Mail	dhanley@berklee.edu				

## CONFIDENTIALITY

Individual Institutional financial information provided in the survey is held in confidence by HEADS. HEADS will release non-institution specific financial data in the aggregate and subsets of the aggregate through Data Summaries and Special Reports. All other data provided may be released by institution.

## Section I: GENERAL INSTITUTIONAL INFORMATION

Please check all that apply:	
☑ a. Private	f. Land-Grant
b. Public	g. Research
c. Proprietary	h. Community/Junior College
✓ d. Not-for-Profit	✓ i. Degree-Granting
e. Free-Standing/Independent	☐ j. Non-Degree-Granting
What is the TOTAL institutional enrollment (in enrollment. (Please check only one.)	number of individuals, i.e., headcount) for Fall 2018? Include only local campus, not system-wide,
a. 1 - 500	g. 15,001 - 20,000
<b>b</b> . 501 - 1,000	h. 20,001 - 25,000
c. 1,001 - 2,500	i. 25,001 - 30,000
d. 2,501 - 5,000	)j. 30,001 - 35,000
e. 5,001 - 10,000	k. 35,001 - 40,000
f. 10,001 - 15,000	◯ I. 40,001 plus
3. What is the highest program level offered IN	MUSIC at your institution? (Please check only one.)
a. Associate Degree	o. Master's Degree
b. Baccalaureate Degree	d. Doctoral Degree
4. What is the highest program level offered IN	ANY UNIT at your institution? (Please check only one.)
a. Associate Degree	d. Post-Master's Degree (Not Doctoral)
b. Baccalaureate Degree	e. Doctoral Degree
c. Master's Degree	
5. Is your institution an accredited institutional	member of NASM? (Please check only one.)
a. Member	ob. Non-Member
Is your institution involved with either of the either, please leave blank.)	following during the 2018-2019 academic year? (Check all that apply. If your institution is not involved with
a. Building a new music facility	b. Renovating the music facility
7. Does your institution offer any programs IN distance learning mechanisms?	MUSIC in which more than forty percent (40%) of the curricular requirements are fulfilled through
Yes	No

## Section II.A: ASSOCIATE DEGREES - Enrollment by Major Area

For more information about completing this section, please  $\underline{\text{click here}}.$ 

(c) Number of Degrees
Awarded to Music Majors
(a) Music Major Enrollment (b) Music Major Enrollment
Summer 2018 Fall 2018

(c) Number of Degrees
Awarded to Music Majors
July 1, 2017 - June 30,
2018

Associate of Fine Arts Degree Programs or Equi     (Enter only number of major students enrolled in	i <u>valent</u> music programs with at leas	st 65% music content.)	
Brass			
Horn Performance			
Trumpet Performance			
Trombone Performance			
Euphonium Performance			
Tuba Performance			
Guitar Performance			
Harp Performance			
Harpsichord Performance			
Jazz Studies			
Music History/Literature			
Organ Performance			
Percussion Performance			
Piano Performance			
Strings			
Violin Performance			
Viola Performance			
Cello Performance			
Double Bass Performance			
Voice Performance - Female			
Soprano			
Alto			
Voice Performance - Male			
Tenor			
Bass			
Woodwinds			
Flute Performance			
Oboe Performance			
Clarinet Performance			
Bassoon Performance			
Saxophone Performance			
Other (please specify):			
Other (please specify):			
Total (Section II.A.1 only)			
Associate Degree Programs in Music Education, (Enter only number of major students enrolled in	, Music/Business and Mus music programs with at leas	tic Combined with an Outsi st 50% music content.)	de Field
Music Education			
Choral			
Instrumental			
General			
Combined tracks			
No tracks specified			
Music Industry/Music Business			
Music Technology			
Other (please specify):			
Other (please specify):		-	
Other (please specify):			
Total (Section II.A.2 only)			

<u>Associate Liberal Arts Degree Programs in Music</u> (Enter only **number of major students enrolled** in music programs with 30-45% music content.)

Liberal Arts Degree		 
Other (please specify):	 	 
Other (please specify):	 	 
Other (please specify):		 
Total (Section II.A.3 only)		 

## Section II.B: BACCALAUREATE DEGREES - Enrollment by Major Area

For more information about completing this section, please  $\underline{\text{click here}}.$ 

(c) Number of Degrees
Awarded to Music Majors
(a) Music Major Enrollment (b) Music Major Enrollment
Summer 2018 Fall 2018

(c) Number of Degrees
Awarded to Music Majors
July 1, 2017 - June 30,
2018

Bachelor of Music Degree Programs or Other	ofessional Degree Programusic programs with at least	st 65% music content.)	
Accompanying			
Brass			
Horn Performance			
Trumpet Performance			
Trombone Performance			
Euphonium Performance			
Tuba Performance			
Composition			
Guitar Performance			
Harp Performance			
Harpsichord Performance			
Jazz Studies			
Literature			
Music History			
Organ Performance			
Percussion Performance			
Piano Performance			
Pedagogy			
Sacred Music/Worship Studies			
Strings			
Violin Performance			
Viola Performance			
Cello Performance			
Double Bass Performance			
Theory			
Theory/Composition Voice Performance - Female			
Soprano		-	
Alto			
Voice Performance - Male			
Tenor			
Bass Woodwinds			<del></del>
Flute Performance			
Oboe Performance			
Clarinet Performance			
Bassoon Performance			
Saxophone Performance			
Other (please specify):			
Other (please specify):			
Other (please specify):	<u> </u>		<del></del>
Total (Section II.B.1 only)			
Baccalaureate Degree Programs in Music Educa     (Enter only number of major students enrolled in	ntion, Music Therapy, Mus music programs with at lea	ical Arts, and Music Comb st 50% music content.)	ined with an Outside Field
Music Education			
Choral			
Instrumental			
General Combined			
tracks			
No tracks specified			
Music Therapy	49	134	40

Music/Engineering			
Music Industry/Music Business	<u> </u>		
Music Technology			
Musical Arts	<u> </u>		
Musical Theatre	<u> </u>		
Other (please specify):	<u> </u>		
Other (please specify):			
Total (Section II.B.2 only)	49	134	40
Baccalaureate Liberal Arts Degree Programs in (Enter only number of major students enrolled in	Music (B.A., B.S.) n music programs with 30-45% music	content.)	
	Music (B.A., B.S.) n music programs with 30-45% music	content.)	
(Enter only number of major students enrolled in	Music (B.A., B.S.) n music programs with 30-45% music	content.)	
(Enter only <b>number of major students enrolled</b> in Liberal Arts Degree	Music (B.A., B.S.) n music programs with 30-45% music	content.)	
(Enter only <b>number of major students enrolled</b> in Liberal Arts Degree Other (please specify):	Music (B.A., B.S.) n music programs with 30-45% music	content.)	

## Section II.C: MASTER'S DEGREES - Enrollment by Major Area

For more information about completing this section, please  $\underline{\text{click here}}.$ 

1. Specific Master's Degree Programs (M.M.)

(c) Number of Degrees
Awarded to Music Majors
(a) Music Major Enrollment (b) Music Major Enrollment
Summer 2018 Fall 2018

(c) Number of Degrees
Awarded to Music Majors
July 1, 2017 - June 30,
2018

(Enter only number of major students		,	
Accompanying	·	<del></del>	-
Arts Administration	-		
Brass			
Horn Performance			-
Trumpet Performance	-		-
Trombone Performance	·	<del>-</del>	-
Euphonium Performance	-		
Tuba Performance			
Composition			
Conducting		<u> </u>	
Ethnomusicology	<del></del>	· ———	
Guitar Performance			
Harp Performance			
Harpsichord Performance			
Jazz Studies			
Music Education			
Choral			
Instrumental			
General			
Combined tracks	<u> </u>		
No tracks specified	·		
Music History/Musicology			
Music Therapy	7	7	1
Opera			
Organ Performance			-
	·		
Pedagogy Percussion Performance			
	·		-
Piano Performance Sacred Music/Worship		<del>-</del>	-
Studies			
Strings			
Violin Performance		· -	
Viola Performance			
Cello Performance			
Double Bass Performance			
Theory	<u></u>		
Voice Performance - Female			
Soprano			
Alto			
Voice Performance - Male			
Tenor			
Bass			
Woodwinds			
Flute Performance			
Oboe Performance			
Clarinet Performance		<u> </u>	
Bassoon Performance		<u> </u>	
Saxophone Performance		<u> </u>	
Other (please specify):			
Other (please specify):			
	<u></u>		
Total (Section II.C.1 only)	7	7	1

<sup>&</sup>lt;u>General Master's Degree Programs (M.A., or M.S.)</u> (Enter only **number of major students enrolled** in music degree programs.)

General Master's in Music		 
Other (please specify):	 	 
Other (please specify):	 	 
Other (please specify):	 	 
Total (Section II.C.2 only)		
rotar (coolion mole om),		 

## Section II.D: DOCTORAL DEGREES - Enrollment by Major Area

For more information about completing this section, please  $\underline{\text{click here}}.$ 

(c) Number of Degrees
Awarded to Music Majors
(a) Music Major Enrollment (b) Music Major Enrollment
Summer 2018 Fall 2018

(c) Number of Degrees
Awarded to Music Majors
July 1, 2017 - June 30,
2018 <u>Doctoral Degree Programs in Music</u> (Enter only **number of major students enrolled** in music degree programs.)

Accompanying		 
Brass		
Horn Performance		 
Trumpet Performance		 
Trombone Performance		 
Euphonium Performance		 
Tuba Performance		 
Composition		 
Conducting		 
Ethnomusicology		 
Guitar Performance		 
Harp Performance		 
Harpsichord Performance		
Jazz Studies		
Music Education		
Choral		 
Instrumental		 
General		 
Combined		
tracks No tracks		 
specified		 
Musicology		 
Opera		 
Organ Performance		 
Pedagogy		 
Percussion Performance		 
Piano Performance		 
Sacred Music/Worship		
Studies Strings	<del></del>	 
Violin Performance		
Viola Performance		
Cello Performance		
Double Bass Performance		
Theory		
Voice Performance - Female		
Soprano		
Alto		
Voice Performance - Male		
Tenor		 
Bass		 
Woodwinds		
Flute Performance		 
Oboe Performance		 
Clarinet Performance		 
Bassoon Performance		 
Saxophone Performance		 
Other (please specify):		 
Other (please specify):		 
Total (Section II.D only)		 

# Section II.E: NON-DEGREE PROGRAMS - Enrollment by Program

	(a) Enrollment Summer 2018	(b) Enrollment Fall 2018	(c) Number of Students Completing Program July 1, 2017 - June 30, 2018
1. <u>Undergraduate Level Non-Degree-Grant</u>	<u>ting Programs (Certificate, Diploma, e</u>	etc.)	
Enter only the programs that require at lea	st 30 semester hours/45 quarter hours (	or the equivalent).	
Program Title:			
Total (Section II.E.1 only)			
	(a) Enrollment Summer 2018	(b) Enrollment Fall 2018	(c) Number of Students Completing Program July 1, 2017 - June 30, 2018
2. Graduate Level Non-Degree-Granting P	rograms (Certificate, Diploma, etc.)		
Enter only the programs that require at lea	st 15 semester hours/22 quarter hours (	or the equivalent).	
Program Title:			
Program Title:	<u> </u>		
Total (Section II.E.2			

## Section II.F: GRAND TOTAL MUSIC MAJOR ENROLLMENT - By Major Area and Program

The grand total music major enrollment by major area and program figures are derived by adding the answers from sections II.A, II.B, II.C, II.D., and II.E. You do not have to enter the figure; it has been completed for you.

For more information about completing this section, please <u>click here</u>.

	(a) Music Major Enrollment Summer 2018	(b) Music Major Enrollment Fall 2018	(c) Number of Degrees/Certificates/Degree Awarded to Music Majors July 1, 2017 - June 30, 2018		
Grand Total	56	141	54		

## **Section II.G: ETHNIC BREAKDOWN OF STUDENTS**

	Afri	ack/ can- rican		n Indian/ Native	As	sian		oanic y race)		lawaiian/ Islander	Wi	nite	Eth	her/ nicity nown	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total:
Associate Degrees:															
Professional															
Liberal Arts															
Baccalaureate Degrees:															
Professional	2	3	1	0	1	9	6	12	0	0	13	49	4	34	134
Liberal Arts Master's Degrees:													-		
Specific	0	0	0	0	0	0	0	0	0	0	0	6	0	1	7
General  Doctoral  Degrees:															
Specific														. ——	
General															
Non-Degree Programs															
Undergraduate															
Graduate															
Total:	2	3	1	0	1	9	6	12	0	0	13	55	4	35	141

#### Section II.H: BACCALAUREATE MUSIC MAJOR ENROLLMENT BY INSTRUMENT

For more information about completing this section, please <u>click here</u>.

Piano Strings Violin Viola Cello Double Bass Voice - Female Soprano

Section II.H seeks additional, more specific information pertaining to baccalaureate music majors. Please note that Section II.H is an extension of Sections II.B and II.E.1 and, therefore, may necessarily duplicate information reported in those sections.

(a) Music Major Enrollment (b) Music Major Enrollment Summer 2018 Fall 2018

#### Bachelor of Music Degree Programs or Other Professional Degree Programs which require at least 65% music content Brass Horn Trumpet Trombone Euphonium Tuba Guitar 5 11 Harp Harpsichord Organ Percussion 2 2 15 Piano Strings Violin 5 Viola 1 2 Cello Double Bass Voice - Female Soprano Alto Voice - Male Tenor Bass Woodwinds Flute Oboe 1 1 2 Clarinet Bassoon Saxophone 1 Other (please specify): Other strings (electric bass, 2 2 32 81 Voice Other (please specify): 49 134 Total (Section II.H.1 only) Baccalaureate Degree Programs in Music Education, Music Therapy, Musical Arts, and Music Combined with an Outside Field which require at least 50% music content Brass Horn Trumpet Trombone Euphonium Tuba Guitar Harp Harpsichord Organ Percussion

Alto		
Voice - Male		
Tenor		
Bass		
Woodwinds		
Flute		
Oboe		
Clarinet		
Bassoon		
Saxophone		
Other (please specify):		
Other (please specify):		
Total (Section II.H.2 only)		
Baccalaureate Liberal Arts Degree Programs in Music	(B.A., B.S.) which require	30-45% music content
	<u> </u>	
Brass		
Horn		
Trumpet		
Trombone		
Euphonium		
Tuba		
Guitar		
Harp		
Harpsichord		
Organ		
Percussion		
Piano		
Strings		
Violin		
Viola		
Cello		
Double Bass		
Voice - Female		
Soprano		
Alto		
Voice - Male		
Tenor		
Bass		
Woodwinds		
Flute		
Oboe		
Clarinet		
Bassoon		
Saxophone		
Other (please specify):		
Other (please specify):		
Total (Section II.H.3 only)		
4. <u>Undergraduate Level Non-Degree Granting Programs</u>		
Brass		
Horn		
Trumpet		
Trombone		
Euphonium		
Tuba		
Guitar		
Harp		
Harpsichord		
	<del></del>	
Organ Percussion		
Piano Strings		
Violin		
Viola		

Cello		
Double Bass		
Voice - Female		
Soprano		
Alto		
Voice - Male		
Tenor		
Bass		
Woodwinds		
Flute		
Oboe		
Clarinet		
Bassoon		
Saxophone	·	-
Other (please specify):		
Other (please specify):		
Total (Section II.H.4 only)		

## 5. Grand Total Baccalaureate Music Major Enrollment by Instrument

The grand total baccalaureate music major enrollment by instrument figures are derived by adding the answers from Section II.H.1.,2.,3., and 4. You do not have to enter the figure; it has been completed for you.

For more information about completing this section, please <u>click here</u>.

Brass		
Horn	1	1
Trumpet		
Trombone		
Euphonium		
Tuba		
Guitar	5	11
Harp		1
Harpsichord		
Organ		
Percussion	2	7
Piano	2	15
Strings		
Violin		5
Viola		
Cello	1	2
Double Bass		1
Voice - Female		
Soprano		
Alto		
Voice - Male		
Tenor		
Bass		
Woodwinds	1	5
Flute	1	
Oboe	<u>'</u> 1	
Clarinet	<u>I</u>	
Bassoon		
Saxophone	1	1
Other	2	
Other	32	81
Total (Section II.H.5 only)	49	134

## Section III: TOTAL INSTRUCTIONAL SERVICE (IN QUARTER OR SEMESTER CREDIT HOURS)

A.	What is the projected total number of quarter credit hours OR semester credit hours generated in music courses offered during the 2018-2019 academic year (excluding summer) by non-music major students?									
	Quarter Hours	(a)	OR	Semester Hours	(b) <u>0</u>					
В.	What is the projected total number of quarter credit h (excluding summer) by music major students?	ours OR semester cred	it hours genera	ated in music courses offered dur	ring the 2018-2019 academic year					
	Quarter Hours	(a)	OR	Semester Hours	(b) 1547					
C.	What is the projected total number of quarter credit h (excluding summer).	ours OR semester cred	it hours genera	ated in music courses offered du	ring the 2018-2019 academic year					
	Quarter Hours	(a)	OR	Semester Hours	(b) 1547					
D.	What is the projected number of students (nonduplical (excluding summer)?	ated headcount) involve	d in any curric	ular aspect of the music unit duri	ng the 2018-2019 academic year					
	216 students									

#### Section IV: MUSIC FACULTY AND INSTRUCTIONAL STAFF

### A. MUSIC FACULTY TEACHING A FULL-TIME LOAD: 2018-2019 DATA ONLY

For more information about completing this section, please <u>click here</u>.

1.	Male	(2018-2019	Data	Only
----	------	------------	------	------

Check here, if appropriate:	We are unable to provide faculty data by gender and are providing combined faculty data.
	This is recorded in the "Full-Time Faculty: Male" chart only.

CONFIDENTIALITY: Please note that salary information is released by HEADS only in the form of composite data. Salary figures provided by individual institutions are held strictly confidential. Institutions are asked to furnish complete information to ensure that all participating institutions receive true averages in the published results of this survey.

#### Length of Service at **Highest Degree Earned** Institution Cert. LOWEST HIGHEST TOTAL Number Total No 1-4 5-9 10+ Individual Individual Tenure Number Doct. Mast. Bacc. Assoc. Dipl. Deg. yrs. yrs. yrs. Salary Salary Expenditure (l) (a) (f) (g) (i) (k) (m) (n) **Full Professors** Associate Professors 77799 77799 77799 Assistant Professors 75850 75850 75850 Instructors Lecturers \$ \$ Unranked Visiting (h) (i) (k) (I) (n) (c) (d) (e) (q) (m) 153649 Total

If a tenure system does not exist, check here:

#### $\checkmark$

### 2. Female (2018-2019 Data Only)

CONFIDENTIALITY: Please note that salary information is released by HEADS only in the form of composite data. Salary figures provided by individual institutions are held strictly confidential. Institutions are asked to furnish complete information to ensure that all participating institutions receive true averages in the published results of this survey.

Length of Service at

	Highest Degree Earned						Institu	tion	ai					
	Total Number	Doct.	Mast.	Bacc.	Assoc.	Cert. or Dipl.	No Deg.	1-4 yrs.	5-9 yrs.	10+ yrs.	LOWEST Individual Salary	HIGHEST Individual Salary	TOTAL Salary Expenditure	Number with Tenure
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)
Full Professors	4	3	1							4	\$ 104862	\$ 142831	\$492081	
Associate Professors											\$	\$	\$	
Assistant Professors											\$	\$	\$	
Instructors											\$	\$	\$	
Lecturers											\$	\$	\$	
Unranked											\$	\$	\$	
Visiting											\$	\$	\$	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(I)	(m)	(n)
Total	4	3	1							4			\$ 492081	

## 3. Ethnic Breakdown of Music Faculty Teaching a Full-Time Load

	Black/ African-American		American Indian/ Alaska Native		Asian		Hispanic (of any race)		Native Hawaiian/ Pacific Islander		White		Other/ Ethnicity Unknown	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Full Professors												4		
Associate Professors					1									
Assistant Professors											1			
Instructors														
Lecturers														
Unranked														
Visiting														
Total					1						1	4		-

## Section IV: MUSIC FACULTY AND INSTRUCTIONAL STAFF

## B. MUSIC FACULTY/INSTRUCTORS TEACHING LESS THAN A FULL-TIME LOAD

For more information about completing this section, please <u>click here</u>.

## 1. Male (2018-2019 Data Only)

Check here, if appropriate:  We are unable to provide faculty day  This is recorded in the "Part-Time	ta by gender and are providing combine Faculty: Male" chart only.	d faculty data.		
	(a) Actual Number of Individuals	(b) Full-Time Faculty Equivalence		(c) Total Salaries
i. With Faculty Status	1	0.27	\$	62940
ii. Adjunct Faculty and Teaching Associates	0	0	\$	0
iii. Graduate Teaching Assistants/Associates	0	0	\$	0
2. Female (2018-2019 Data Only)				
	(a) Actual Number of Individuals	(b) Full-Time Faculty Equivalence		(c) Total Salaries
i. With Faculty Status	6	1.8	\$	164772
ii. Adjunct Faculty and Teaching Associates	0	0	\$ <u></u>	0
iii Conducto Touching Assistants/Associates			φ	0

### Section IV: MUSIC FACULTY AND INSTRUCTIONAL STAFF

## C. MUSIC PERFORMANCE FACULTY/INSTRUCTORS TEACHING LESS THAN A FULL-TIME LOAD

For more information about completing this section, please <u>click here</u>.

Section IV.C. seeks additional, more specific information pertaining to music performance faculty/instructors teaching less than a full-time load. Please note that Section IV.C. is an extension of Section IV.B. and, therefore, may necessarily duplicate information reported in that section.

NOTE: For the purposes of this survey, "hourly" refers to clock hours. Please report music performance faculty/instructors' wages per clock hour. Though the majority of institutions use a semester/quarter credit hour basis for the purpose of calculating part-time performance staff compensation, each institution uses a slightly different formula. By reporting hourly wages using clock hours, data may be compared on a consistent basis among institutions.

		Highest Degree Earned				Length of Service at Institution				e at			
	Total Number	Doct.	Mast.	Bacc.	Assoc.	Cert. or Dipl.	No Deg.	1-4 yrs.	5-9 yrs.	10+ yrs.	LOWEST Individual Hourly Wage	HIGHEST Individual Hourly Wage	AVERAGE Hourly Wage
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)
Total											\$	\$	\$

## Section V: MUSIC ADMINISTRATIVE PERSONNEL AND PROCEDURES

## A. MUSIC EXECUTIVES

For more information about completing this section, please <u>click here</u>.

Information provided in Sec	tion V.A. must not be du	plicated in S	ection IV.A.1. or	IV.A.2. of "Music	Faculty an	d Instructiona	l Staff."	
1. Is the music executive		(a)	(b)	(c)		(d)	(e)	(f)
appointed by the administration/Board of	No	0				0	0	0
Trustees?	Yes	0				0	0	0
2. Is the music executive		(a)	(b)	(c)		(d)	(e)	(f)
elected by faculty?	No	0		$\circ$		0	$\circ$	$\circ$
	Yes					0	$\circ$	
<ol><li>Is the music executive subject to formal review by</li></ol>		(a)	(b)	(c)		(d)	(e)	(f)
faculty?	No	0		0			0	0
	Yes	0	0	0		0	0	0
4. How often is the music exe	cutive subject to formal re	view by facult	h/2					
4. How often is the music exe	(a)	view by laculi	(b)		(c)			
Every	` '	Every	, ,	Every	. ,	Years		
				2.0.7				
	(d)		(e)		(f)			
Every	Years	Every	Years	Every	-	Years		
5. What percentage (estimate	) of the music executive's	time is assign	ned to the following	g duties?				
(Percentages must total 10	0%. The ligure is not assi	gnea r. i.e., b			(-)	(4)	(-)	<b>(£</b> )
a. Teaching			(a)	(b)	(c)	(d)	(e)	(f)
b. Research/Creative Activ	vition		25 %	%	%	%	%	%
	illes		25 %	%	%	%	%	%
c. Administrative Matters			35 %	%	%	%	%	%
d. Service (to professional	organizations and commi	inity)	<u>15</u> %	%	%	%	%	%
e. Fundraising			0 %	%	%	%	%	%
TOTAL (Must Equal 100	)%)		100 %	%	%	%	%	%
6. What is the music executive	e's title?							
C. Think is the made exceeding	(a)		(	b)			(c)	
Chair	(α)		'	5)			(0)	
	(d)		(	e)			(f)	
					_			
7. What is the music executive (exclusive of benefits)	e's salary for 2018-2019?							
,	127	7350 (b)\$			(.)	•		
(a) \$	137	7350 (b) \$ _			(c)	\$		
(d) \$		(e) \$			(f) S	5		
· · ·		\ , ,			``			<u> </u>
8. Upon how many months is the music executive's		(a)	(b)	(c)		(d)	(e)	(f)
salary based?	9 or 10	$\circ$	$\circ$	$\circ$		$\circ$	$\circ$	$\circ$
	11 or 12	0		$\circ$		$\circ$	$\circ$	$\circ$
			<i>a</i> ,			( D	(.)	
9. What is the gender of the music executive?	Mala	(a)	(b)	(c)		(d)	(e)	(f)
	Male							
	Female	•	0	0		O	O	0
10. Please enter the music ex	ecutive's teaching load in	full-time equiv	valence:					
(a)	(b			(c)				
0.25 F.T		, F.T.	E.		F.T.E.			
-								
(d)	(e		_	(f)				
FT	F	FT	F		FTF			

### Section V: MUSIC ADMINISTRATIVE PERSONNEL AND PROCEDURES

## **B. ASSISTANT OR ASSOCIATE MUSIC EXECUTIVES**

For more information about completing this section, please <u>click here</u>.

Information provided in Section V.B. must not be duplicated in Section IV.A.1. or IV.A.2. of "Music Faculty and Instructional Staff." Please ensure that all individuals are counted only once.

2. What is the title of th	e accietant er co	enciate music ov	ecutive?					
						(c)		
(a)			(b)		-	(C)		
(d)			(e)			(f)		
What percentage (experience)     (Percentages must the second secon					d to the followin	g duties?		
			(a)	(b)	(c)	(d)	(e)	(f)
a. Teaching		_	%	%	%	%	%	
b. Research/Creativ	e Activities	_	%	%	%	%	%	
c. Administrative Ma	atters	_	%	%	%	%	<u></u> %	
d. Service (to profes	ssional organizat	ions and	0/	0/	0/	0/	0/	
e. Fundraising		-	%		%	%	%	
TOTAL (Must Eq	ual 100%)	_	%	%	%	%	%	
4. What is the assistan	t or associate mu		•	,	,	<u> </u>	%	
	t or associate mu		alary for 2018-20	19 (exclusive of bea	nefits)?	%		
(a) \$	t or associate mu		alary for 2018-20 (b) \$	19 (exclusive of bea	nefits)?	_ (c) \$		
(a) \$	t or associate mu		alary for 2018-20 (b) \$	19 (exclusive of be	nefits)?	_ (c) \$		
(a) \$ (d) \$ <b>5.</b> Upon how many mor	t or associate mu		alary for 2018-20 (b) \$	19 (exclusive of be	nefits)?	_ (c) \$		
(a) \$ (d) \$ <b>5.</b> Upon how many mor	t or associate mu	ant or associate e	alary for 2018-20(b) \$(e) \$ xecutive's salary	19 (exclusive of beautiles)	nefits)?	(c) \$		
(a) \$ (d) \$ 5. Upon how many mor 9 or 10 11 or 12	t or associate mu	ant or associate e	(e) \$xecutive's salary	19 (exclusive of beautiles)	nefits)?	(c) \$		
(a) \$ (d) \$ 5. Upon how many mor 9 or 10 11 or 12	tor associate mutation this is the assistation of the assistant or	ant or associate e (b)  associate music	alary for 2018-20(b) \$(e) \$ xecutive's salary(c) executive?	based?	(e)	(c) \$		
(a) \$ (d) \$ 5. Upon how many mor 9 or 10 11 or 12 6. What is the gender o	t or associate mu	ant or associate e	(e) \$xecutive's salary	19 (exclusive of beautiles)	nefits)?	(c) \$		
(a) \$ (d) \$ 5. Upon how many mor 9 or 10 11 or 12 6. What is the gender o	tor associate mutation this is the assistation of the assistant or	ant or associate e (b)  associate music	alary for 2018-20(b) \$(e) \$ xecutive's salary(c) executive?	based?	(e)	(c) \$		
(a) \$ (d) \$ 5. Upon how many more 9 or 10 11 or 12 6. What is the gender of the second of the secon	ths is the assista (a) (b) (c) (a) (c) (d) (d)	ant or associate e (b)  associate music (b)	alary for 2018-20  (b) \$  (e) \$  xecutive's salary (c)  executive? (c)	based? (d) (d)	(e) (e)	(c) \$		
(a) \$ (d) \$ 5. Upon how many more 9 or 10 11 or 12 6. What is the gender of the desired of the d	ths is the assista (a) (b) (c) (a) (c) (d) (d)	ant or associate e (b)  associate music (b)  te music executiv	alary for 2018-20  (b) \$  (e) \$  xecutive's salary (c)  executive? (c)	based?  (d)  (d)  (in full-time equival	(e) (e) (e) (e)	(c) \$		
(a) \$ (d) \$ 5. Upon how many mor 9 or 10 11 or 12 6. What is the gender of	ths is the assista (a) (b) (c) (a) (c) (d) (d)	ant or associate e (b)  associate music (b)	alary for 2018-20  (b) \$  (e) \$  xecutive's salary (c)  executive? (c)	based?  (d)  (d)  (in full-time equival	(e) (e)	(c) \$		
(a) \$ (d) \$ 5. Upon how many more 9 or 10 11 or 12 6. What is the gender of the male Female 7. Please enter the assets	ths is the assista (a)  f the assistant or (a)  iistant or associa	ant or associate e (b)  associate music (b)  te music executiv	alary for 2018-20  (b) \$  (e) \$  xecutive's salary (c)  executive? (c)  cye's teaching load	based?  (d)  (d)  in full-time equival	(e) (e) (e) cence:	(c) \$		

## Section V: MUSIC ADMINISTRATIVE PERSONNEL AND PROCEDURES

## C. OTHER PERSONNEL ASSIGNMENTS (including student help)

For more information about completing this section, please <u>click here</u>.

1.	Secretarial/Clerical Assistance	
	a. How much staff time in the music unit is allotted for secretarial and clerical assistance?	 <u>1</u> F.T.E.
	b. What are the total salary expenditures (exclusive of benefits) for secretarial and clerical assistance?	\$ 51651
2.	Library Staff	
	a. How much staff time is allotted for library personnel dealing with music holdings, regardless of budget source?	
	Branch Music Library	 F.T.E.
	Main Library	 F.T.E.
	Other Library	F.T.E.
	b. What are the total salary expenditures (exclusive of benefits) for music library staff?	\$ 
3.	Technical Staff	
	a. How much staff time in the music unit is allotted for technical/production staff?	 F.T.E.
	b. What are the total salary expenditures (exclusive of benefits) for technical/production staff?	\$ 
4.	Professional and Miscellaneous Staff	
	a. How much staff time in the music unit is allotted for professional/miscellaneous staff? This section should include admissions staff, and all other staff not accounted for.	 1.57 F.T.E.
	b. What are the total salary expenditures (exclusive of benefits) for professional/miscellaneous staff?	\$ 134280

## Section VI.A: SPECIFIC INSTRUCTIONAL, OPERATIONAL AND PERFORMANCE BUDGET FOR 2018-2019

Instructional, Operational, and Performance Budget Figures Administered by the Music Unit (for the entire fiscal year related to the 2018-2019 academic year)	BUDGET 2018-2019	N/I
a. Faculty and Professional Travel (to meetings, etc.)	\$ 7500	
<ul> <li>Graduate Scholarships (administered by music unit) including fellowships/assistantships/tuition remission/discounts not already reported in a previous section</li> </ul>	\$ 	
c. Guest Artists	\$ 2800	
d. Instructional Supplies	\$ 4703	
e. Library (collection development other than performance materials)	\$ 	
f. Library (performance scores and parts only)	\$ 	
g. Office Supplies	\$ 3270	
h. Operating Services	\$ 	
i. Postage	\$ 	
j. Printing/Duplication	\$ 900	
k. Public Relations and Fundraising	\$ 	
I. Short-Term Visiting Artists/Lecturers, etc. (less than one semester)	\$ 9100	
m. Student Recruitment	\$ 	
n. Student Travel (i.e., ensemble tours includes funds raised and administered by the music unit.)	\$ 1810	
o. Student Wages	\$ 28800	
p. Technical Services (instrument maintenance, office equipment, repair, piano tuning, etc.)	\$ 	
q. Technology Services (electronic media, software, fees, etc.)	\$ 4500	
r. Telephone/Fax/Electronic Communications	\$ 	
s. Undergraduate Scholarships (administered by music unit) including tuition remission/discounts	\$ 	
t. All Other Expenses	\$ 94048	
TOTAL INSTRUCTIONAL, OPERATIONAL AND PERFORMANCE BUDGET FOR 2018-2019	\$ 157431	

### **Section VI.B: BENEFITS**

For more information about completing this section, please  $\underline{\text{click here}}.$ 

Please provide a total figure for benefits to all individuals recorded in Sections IV (faculty), and V (administration) of this survey form regardless of budget source. (If you do not know this figure, please estimate based on the benefits package at your institutions.) Benefits include, but are not limited to, FICA, Health Insurance, Disability Insurance, Life Insurance, Retirement Plans, etc., paid for by the institution.

214239

## Section VI.C: GRAND TOTAL ANNUAL BUDGET OF THE MUSIC UNIT IN 2018-2019 IN 2018-2019

This figure will include monies that are directly controlled by the music unit. It will include faculty and staff salaries (including benefits),	
and operational budgets (sum of expenses from Sections IV, V, and VI).	\$ 1568393

## Section VI.D: EQUIPMENT AND BUILDING BUDGET

1.	Equipment	2018-20 <sup>-</sup> Academic		N/I
	a. Purchases	\$	0	
	b. Leases and Rentals	\$	0	
	c. Repairs	\$	0	
2.	Building			
	a. Renovation and Repair	\$	0	
	b. Leases and Rentals	\$	0	
	c. New Construction (Please describe below)	\$	0	
	as intentionally been left blank, as equipment/building budgets are not managed at the ve will send Berklee's audited financials by email.	e departmental level. As we did		
	PMENT AND BUILDING BUDGET  1. ac. and VI.D.2. ac. above only)	\$	0	

## Section VI.E: SPECIFIC SOURCES OF INCOME/ENDOWMENT FOR THE MUSIC UNIT IN 2017-2018

		Income	Endowment
<ol> <li>Public Grants (special grants to the music unit from national, state, or local governmental arts funding sources)</li> </ol>	\$	$\circ$	$\circ$
<ol><li>Foundation/Corporation Support (special grants to the music unit from private foundations or corporations)</li></ol>	\$	$\circ$	$\circ$
3. Private Gifts (gifts from individuals given directly to the music unit)	\$ 2750	000	0
4. Ticket Sales, Commissions, Rentals, Etc. (income earned by the music unit related to performance)	\$	0	$\circ$
5. Fund Raising (monies allocated to and controlled by the music unit)	\$	0	$\circ$
6. Tuition (monies allocated to and controlled by the music unit)	\$		
7. Student Fees (monies allocated to and controlled by the music unit)	\$		
8. Income from Endowment (monies allocated to and controlled by the music unit)	\$		$\circ$
TOTAL SPECIFIC SOURCES OF INCOME/ENDOWMENT FOR THE MUSIC UNIT IN 2017-2018 (Total of VI.E. 1. through 8. above)	\$ 2750	000	

## **Section VI.F: TOTAL ENDOWMENT**

For more information about completing this section, please  $\underline{\text{click here}}.$ 

Provide the total endowment of the music unit restricted for use by the music unit. Include endowment principal for items such as smusic professorships, music scholarships, music library, music operating funds, concert series, and musical activities.

## Section VI.G: TUITION REMISSION FOR GRADUATE STUDENTS FOR 2018-2019

How many full-time graduate students are receiving full tuition remission?	
2.What is the total dollar value of all full-time graduate student tuition remissions? \$	0
3.How many part-time graduate students are receiving full tuition remission?	0
4.What is the total value of all part-time graduate student tuition remissions? \$	C

## Section VII: DEMOGRAPHIC SURVEY OF DOCTORAL DEGREE STUDENTS

## A. DOCTORAL DEGREE STUDENTS WHO GRADUATED IN 2017-2018

For more information about completing this section, please <u>click here</u>.

	Black Am	/African- erican	America Alaska	an Indian/ a Native	As	sian	His (of ar	panic ny race)	Hawaiia	ative an/Pacific ander	,	Vhite	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Accompanying													•
Brass													
Horn Performance													٠
Trumpet Performance													•
Trombone Performance													٠
Euphonium Performance													٠
Tuba Performance													٠
Composition													٠
Conducting													٠
Ethnomusicology													٠
Guitar Performance													٠
Harp Performance													٠
Harpsichord Performance													•
Jazz Studies Music Education													٠
Choral													
													٠
Instrumental													٠
General Combined													٠
tracks													٠
No tracks specified													
													•
Musicology													•
Opera Organ Performance													•
													٠
Pedagogy  Persussian Performance													٠
Percussion Performance													٠
Piano Performance													•
Sacred Music/Worship Studies Strings													٠
Violin Performance													
Viola Performance													٠
Cello Performance													٠
Double Bass Performance													٠
Theory						<del></del>							•
Voice Performance - Female													٠
Soprano													
Alto													
Voice Performance - Male	<u> </u>		·		· <u></u>	<u> </u>							•
Tenor													٠
Bass													
Woodwinds													
Flute Performance													٠
Oboe Performance													٠
Clarinet Performance													
Bassoon Performance					-								٠
Saxophone Performance					-								٠
Other (please specify)													
-													
-													
Total											-		

## Section VII: DEMOGRAPHIC SURVEY OF DOCTORAL DEGREE STUDENTS

## B. DOCTORAL DEGREE STUDENTS WHO DID NOT GRADUATE IN 2017-2018

For more information about completing this section, please <u>click here</u>.

	Black Am	/African- erican	America Alaska	an Indian/ a Native	As	sian	His (of ar	panic ny race)	Hawaiia	ative an/Pacific ander	,	Vhite	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Accompanying													•
Brass													
Horn Performance													٠
Trumpet Performance													•
Trombone Performance													٠
Euphonium Performance													٠
Tuba Performance													٠
Composition													٠
Conducting													٠
Ethnomusicology													٠
Guitar Performance													٠
Harp Performance													٠
Harpsichord Performance													•
Jazz Studies Music Education													٠
Choral													
													٠
Instrumental													٠
General Combined													٠
tracks													٠
No tracks specified													
													•
Musicology													•
Opera Organ Performance													•
													٠
Pedagogy  Persussian Performance													٠
Percussion Performance													٠
Piano Performance													•
Sacred Music/Worship Studies Strings													٠
Violin Performance													
Viola Performance													٠
Cello Performance													٠
Double Bass Performance													٠
Theory													•
Voice Performance - Female													٠
Soprano													
Alto													
Voice Performance - Male	<u> </u>		·		· <u></u>	<u> </u>							•
Tenor													٠
Bass													
Woodwinds													
Flute Performance													٠
Oboe Performance													٠
Clarinet Performance													
Bassoon Performance					-								٠
Saxophone Performance					-								٠
Other (please specify)													
-													
-													
Total											-		

## Addendum: ACTUAL INSTRUCTIONAL, OPERATIONAL AND PERFORMANCE EXPENSES FOR 2017-2018

		PENSES 7-2018	N/I
1. Faculty and Professional Travel (to meetings, etc.)	\$	7141	
Graduate Scholarships (administered by music unit) including fellowships/assistantships/tuition remission/discounts not already reported in a previous section	¢		
3. Guest Artists	\$ \$		
4. Instructional Supplies		3427	
5. Library (collection development other than performance materials)			
6. Library (performance scores and parts only)	\$		
7. Office Supplies	\$	3597	
8. Operating Services	\$		
9. Postage	\$		
10. Printing/Duplication	\$	569	
11. Public Relations and Fundraising	\$	3168	
12. Short-Term Visiting Artists/Lecturers, etc. (less than one semester)	\$	6832	
13. Student Recruitment	\$		
<ol> <li>Student Travel (i.e., ensemble tours includes funds raised and administered by the music unit.)</li> </ol>	\$	2134	
15. Student Wages	\$	20334	
<ol> <li>Technical Services (instrument maintenance, office equipment, repair, piano tuning, etc.)</li> </ol>	\$		
17. Technology Services (electronic media, software, fees, etc.)	\$	338	
18. Telephone/Fax/Electronic Communications	\$		
<ol> <li>Undergraduate Scholarships (administered by music unit) including tuition remission/discounts</li> </ol>	\$		
20. All Other Expenses	\$	130346	
TOTAL INSTRUCTIONAL, OPERATIONAL AND PERFORMANCE EXPENSES FOR 2017-2018	\$	180686	